

PATHFINDER COMMUNITY ENGAGEMENT MONITORING SYSTEM

Appendix C
Appendix 1

No.	TASK	LEAD	MILESTONE	PROGRESS*	PROGRESS REPORT AS AT 16th NOVEMBER 2007
				RED GREEN AMBER	
RATIONALISATION					
3	Submit draft PID to CADEX	KS/CM	01/06/07	GREEN	Completed
4	Map current community engagement mechanisms and resources District by District (place & type) (including Police and Health) with report to Project Board	All	24/07/07	AMBER	Work underway but not yet completed - final report to Project Board 17/01/08
5	Invite Police and Health to Participate in pilot and generally	KS/CM	04/09/07	GREEN	Police, Health and Fire & Rescue are actively participating in Wycombe pilot
6	Approval of Project Initiation Document (PID)	KS	26/07/07	GREEN	PID approved by Joint Improvement Board
7	Develop multi agency model for Wycombe District as pilot - Away Day	CM/DT	02/08/07	GREEN	1st Away Day held
8	Initial proposals for Wycombe District pilot presented to Project Board	All	28/11/07 (revised)	GREEN	Proposals formulated at Partners workshop (20/11/07) and supported by Project Board
9	Project Board to agree next steps for all Districts based on pilot	CM/DT	Sep-08		
10	Review of NAGs in Aylesbury Vale (lessons Countywide)	NB	31/01/08	GREEN	Data capture completed- report available in early 2008
11	Consultations/dialogue with stakeholders (staff, Health, LSP's, Town/Parish Councils, Members)	All	03/12/07	GREEN	Initial presentation given to Wycombe Partnership (09/11/07) and included as part of the pilot introduction

PATHFINDER COMMUNITY ENGAGEMENT MONITORING SYSTEM

Appendix C
Appendix 1

No.	TASK	LEAD	MILESTONE	PROGRESS*	PROGRESS REPORT AS AT 16th NOVEMBER 2007
				RED GREEN AMBER	
12	Consultation with Police on integration of NAGs into framework from 08/09		03/12/07	GREEN	Support given for integration as part of Wycombe pilot
13	Consider Local Government Bill implications	All	03/12/07	GREEN	The National Action Plan for Community Empowerment considered as part of Wycombe District Pilot proposals - report to Project Board 17/01/08 on wider implications.
14	Project Board consider consultation views submitted and framework finalised including learning so far from MKOB project	All	13/12/07	GREEN	see agenda item 4 of 28/11/07 meeting
15	Framework agreed by JIB and 5 Councils with implementation timescale	KS	29/02/08	GREEN	Pilot to be agreed by the participating Councils and partners with report to JIB 28/02/08
16	Project Board - Review outcomes of MKOB project	All	31/03/08		
17	Review approach - post NAG rollout - to further simplify the approach	All	30/09/08		
18	Recommend changes required for 09/10	All	31/12/08		
19	One shared approach across the Public Sector starts	All	31/03/10		

PATHFINDER COMMUNITY ENGAGEMENT MONITORING SYSTEM

Appendix C
Appendix 1

No.	TASK	LEAD	MILESTONE	PROGRESS*	PROGRESS REPORT AS AT 16th NOVEMBER 2007
				RED	
				GREEN	
				AMBER	
FOUNDATION/EFFICIENCY WORK					
23	Draw up specification for one multi-agency Community Information Tracker to capture community issues	DT	06/07/07	AMBER	Sub group established to investigate linking with Community Safety Information Hub
24	Project Board considers specification and costs (£10,000 allocated)	All	24/07/07	AMBER	Initial scoping paper considered by Project Board 24/07/07. On 14/09/07 JIB approved £10,000 for initial work on community engagement, subject to detailed business case subject to 23 above
25	Community Information Tracker Development	TBC	31/03/08	AMBER	Subject to 23 above
26	Review LAA from community engagement and cohesion prespective	ALL	04/09/07	AMBER	Being addressed as part of LAA consultation on headline priorities
27	Community Information Tracker goes live	All	01/04/08		Subject to 23 above

PATHFINDER COMMUNITY ENGAGEMENT MONITORING SYSTEM

Appendix C
Appendix 1

No.	TASK	LEAD	MILESTONE	PROGRESS*	PROGRESS REPORT AS AT 16th NOVEMBER 2007
				RED GREEN AMBER	
MEMBERS AND STAFF OF THE 5 COUNCILS					
31	Participate and learn from the MKOB project (member development)	CM	31/03/08	GREEN	All Buckinghamshire Councils represented on MKOB Project Board. Final evaluation approach agreed with IDEa, to include toolkits for Councils, Councillors and Communities
32	Consider impact of Local Government Bill, specifically 'Councillors Call for Action'	All	31/12/07		Awaiting details. Formal Government consultation on supporting guidance for the Councillor Call for Action expected Autumn 2007
33	Draw up single ward budget scheme - Council's to opt in when funding is available.	All	31/12/07		To be considered further when each Council has an adopted scheme
34	Final agreement to Ward Budget scheme by Councils for 08/09	All	31/12/07		To be considered further when each Council has an adopted scheme
35	Member and Officer events in Year 1	All	31/03/08		To form part of wider events as appropriate
36	Front line councillor role as part of new framework	All	31/03/10		

PATHFINDER COMMUNITY ENGAGEMENT MONITORING SYSTEM

Appendix C
Appendix 1

No.	TASK	LEAD	MILESTONE	PROGRESS*	PROGRESS REPORT AS AT 16th NOVEMBER 2007
				RED	
				GREEN	
				AMBER	
TOWN AND PARISH COUNCILS					
40	Consultation with Town/Parish Councils and other stakeholders	KB	28/09/07	GREEN	Consultation undertaken
41	Consultation results to Pathfinder CE group	KB	12/10/07	AMBER	Considered at 28/11/07 meeting
42	Report to CADEX	Project Board	26/10/07		
43	Reports to Leaders and JIB	All	19/12/07	GREEN	On course for Feb 08 launch
44	Launch of 'New Deal'	All	01/01/08	RED	Implementation now scheduled for February 2008 because of approval process by Councils
45	Annual review and next steps	All	31/03/08		
46	Annual review and next steps	All	31/03/09		
47	Annual review and next steps	All	31/03/10		

*

RED	At current progress task will not be completed by the agreed end date
GREEN	Task is on schedule for completion by agreed end date
AMBER	Task is currently behind schedule but will be completed by the agreed